

Arvind Infrastructure Limited

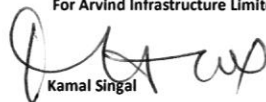
Unaudited standalone financial results for the quarter ended on 30.06.2015

₹ in thousand

	Particulars	Quarter ended on			Year ended on
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
	<b>Income from operations</b>				
1	a Net sales/income from operations	57,179	188,161	38,442	559,575
	b Other operating income	21,950	6,969	10,005	53,104
	Total (a+b)	79,129	195,130	48,447	612,679
2	<b>Expenditure</b>				
	a Operating costs	10,815	14,657	1,126	238,583
	b Employee benefit expenses	35,503	24,248	30,641	99,189
	c Depreciation and amortisation	1,903	242	517	3,320
	d Other costs	10,957	15,438	5,125	38,785
	Total (a+b+c+d)	59,179	54,585	37,410	379,877
3	<b>Profit from operations before other income, finance cost and exceptional items (1-2)</b>	<b>19,951</b>	<b>140,545</b>	<b>11,038</b>	<b>232,802</b>
4	Other income	2,893	2,525	242	2,869
5	<b>Profit before finance cost and exceptional items (3+4)</b>	<b>22,844</b>	<b>143,069</b>	<b>11,280</b>	<b>235,671</b>
6	Finance cost	18,697	7,017	21,612	76,380
7	<b>Profit after finance cost but before prior period/exceptional items (5-6)</b>	<b>4,147</b>	<b>136,053</b>	<b>(10,333)</b>	<b>159,291</b>
8	Prior period income/(expense)	-	-	-	-
9	<b>Profit from ordinary activities before tax(7+8)</b>	<b>4,147</b>	<b>136,053</b>	<b>(10,333)</b>	<b>159,291</b>
10	Tax expense	1,638	49,436	622	49,449
11	<b>Profit from ordinary activities after tax(9-10)</b>	<b>2,509</b>	<b>86,617</b>	<b>(10,955)</b>	<b>109,842</b>
12	Extraordinary item(net of tax expense)	-	-	-	-
13	<b>Net profit for the period(11-12)</b>	<b>2,509</b>	<b>86,617</b>	<b>(10,955)</b>	<b>109,842</b>
14	Paid up equity share capital (Face value of ₹ 10 each as on 30.06.2015 and 30.06.2014; ₹ 1 each as on 31.03.2015)	258,243	100,500	100,500	100,500
15	Reserves and surplus (excluding revaluation reserves)				1,162,986
16	<b>Earning per share(EPS)*</b>				
	a <b>Basic EPS</b>				
	-Before extraordinary items	0.10	3.35	(0.42)	4.25
	-After extraordinary items	0.10	3.35	(0.42)	4.25
	b <b>Diluted EPS</b>				
	-Before extraordinary items	0.10	3.35	(0.42)	4.25
	-After extraordinary items	0.10	3.35	(0.42)	4.25

\*Not annualised, except year end basic and diluted

Ahmedabad  
July 31, 2015

For Arvind Infrastructure Limited  
  
Kamal Singal  
Managing Director and CEO

1. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on July 31, 2015

2. During the quarter ended June 30, 2015, the Company has provided depreciation on fixed assets considering useful lives specified in Schedule II of the Companies Act, 2013.

3. The figures for quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and the unaudited year-to-date figures upto third quarter ended on December 31, 2014

4. Figures of the previous quarter/year have been regrouped wherever necessary

5. 10 equity shares of ₹ 1 each were consolidated to one equity share of ₹ 10 each on 01.04.2015. Accordingly, EPS of all the periods presented has been restated

6. The Scheme of Arrangement ("the Scheme") between the Company and its holding company Arvind Limited for demerger and transfer of Real Estate undertaking ("demerged undertaking") to the Company sanctioned by the Hon'ble High Court of Gujarat has become effective from 1st April 2015. Consequent to the Scheme real estate undertaking of Arvind Limited has got demerged into the Company and hence the result of the quarter is not strictly comparable with previous corresponding periods presented.

Arvind Infrastructure Limited

Unaudited consolidated financial results for the quarter ended on 30.06.2015

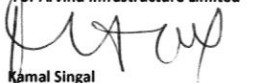
₹ in thousand

	Particulars	Quarter ended on			Year ended on
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
	<b>Income from operations</b>				
1	a Net sales/income from operations	102,696	314,548	138,210	865,715
	b Other operating income	452	1,767	1,014	4,873
	<b>Total (a+b)</b>	<b>103,148</b>	<b>316,315</b>	<b>139,224</b>	<b>870,589</b>
2	<b>Expenditure</b>				
	a Operating costs	30,676	125,610	84,525	461,593
	b Employee benefit expenses	35,563	24,436	32,165	100,159
	c Depreciation and amortisation	2,200	467	1,221	4,190
	d Other costs	13,682	22,295	12,054	59,800
	<b>Total (a+b+c+d)</b>	<b>82,121</b>	<b>172,808</b>	<b>129,965</b>	<b>625,742</b>
3	<b>Profit from operations before other income, finance cost and exceptional items (1-2)</b>	<b>21,027</b>	<b>143,507</b>	<b>9,259</b>	<b>244,846</b>
4	Other income	3,023	2,649	663	2,993
5	<b>Profit before finance cost and exceptional items (3+4)</b>	<b>24,050</b>	<b>146,156</b>	<b>9,922</b>	<b>247,840</b>
6	Finance cost	18,697	10,032	21,939	80,023
7	<b>Profit after finance cost but before prior period/exceptional items (5-6)</b>	<b>5,353</b>	<b>136,124</b>	<b>(12,017)</b>	<b>167,817</b>
8	Prior period income/(expense)	-	-	-	-
9	<b>Profit from ordinary activities before tax(7+8)</b>	<b>5,353</b>	<b>136,124</b>	<b>(12,017)</b>	<b>167,817</b>
10	Tax expense	3,152	50,638	2,243	66,174
11	<b>Profit from ordinary activities after tax(9-10)</b>	<b>2,201</b>	<b>85,486</b>	<b>(14,260)</b>	<b>101,643</b>
12	Extraordinary item(net of tax expense)	-	-	-	-
13	<b>Net profit for the period before minority interest(11-12)</b>	<b>2,201</b>	<b>85,486</b>	<b>(14,260)</b>	<b>101,643</b>
14	Minority interest	(44)	(2,247)	(1,005)	(4,451)
15	<b>Net profit for the period(13-14)</b>	<b>2,245</b>	<b>87,733</b>	<b>(13,255)</b>	<b>106,095</b>
16	Paid up equity share capital (Face value of ₹ 10 each as on 30.06.2015 and 30.06.2014; ₹ 1 each as on 31.03.2015)	258,243	100,500	100,500	100,500
17	Reserves and surplus (excluding revaluation reserves)				1,163,082
18	<b>Earning per share(EPS)*</b>				
	a <b>Basic EPS</b>				
	-Before extraordinary items	0.09	3.40	(0.51)	4.11
	-After extraordinary items	0.09	3.40	(0.51)	4.11
	b <b>Diluted EPS</b>				
	-Before extraordinary items	0.09	3.40	(0.51)	4.11
	-After extraordinary items	0.09	3.40	(0.51)	4.11

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